

MUNICIPIO DE AGUA PRIETA, SONORA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO

Formato 6 b)

CLASIFICACION ADMINISTRATIVA LDF

PERIODO 1 DE ENERO AL 31 DE DICIEMBRE 2022

		Egresos					
Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	SubEjercicio	
I GASTO NO ETIQUETADO	186,829,648.00	21,432,795.49	208,262,295.36	231,232,317.54	231,232,317.54	-22,970,022.18	
AYUNTAMIENTO	4,417,313.00	87,479.94	4,504,792.94	4,504,792.94	4,504,792.94	0.00	
Comisaria General de la Policia Preventiva y Trans	3,355,255.00	-640,787.59	2,714,467.41	19,245,046.37	19,245,046.37	-16,530,578.96	
COMISARIAS	328,532.40	20,931.01	349,463.41	349,463.41	349,463.41	0.00	
DELEGACIONES	780,951.00	56,959.36	837,910.36	837,910.36	837,910.36	0.00	
DIRECCION DE DESARROLLO URBANO Y OBRAS PUBLICAS	41,885,623.35	5,575,429.35	47,461,052.70	47,460,687.30	47,460,687.30	365.40	
DIRECCION DE PROMOCION DEL DESARROLLO ECONOMICO MU	2,047,019.00	-68,313.83	1,978,705.17	1,978,705.17	1,978,705.17	0.00	
Direccion Desarrollo Social y/o Comunitario	20,074,449.01	-528,654.96	19,545,794.05	19,828,897.60	19,828,897.60	-283,103.55	
OFICIALIA MAYOR	4,910,682.00	779,381.43	5,690,063.43	5,690,063.43	5,690,063.43	0.00	
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	3,056,077.00	142,889.28	3,198,966.28	3,198,966.28	3,198,966.28	0.00	
Presidencia Municipal	10,787,086.96	-586,516.63	10,200,570.33	10,200,570.33	10,200,570.33	0.00	
Secretaria del Ayuntamiento	31,222,549.31	1,000,242.20	32,222,791.51	32,222,791.60	32,222,791.60	-0.09	
Sindicatura	3,461,064.84	277,341.15	3,738,405.99	3,738,405.99	3,738,405.99	0.00	
Tesoreria Municipal	60,502,897.00	15,316,414.78	75,819,311.78	81,976,016.76	81,976,016.76	-6,156,704.98	
TOTAL :	186,829,499.87	21,432,795.49	208,262,295.36	231,232,317.54	231,232,317.54	-22,970,022.18	
I GASTO ETIQUETADO	98,688,648.00	7,915,593.21	106,604,241.21	85,174,611.79	85,174,611.79	21,429,629.42	
AYUNTAMIENTO	0.00		0.00	0.00	0.00	0.00	
Comisaria General de la Policia Preventiva y Trans	40,470,352.00	3,892,036.72	44,362,388.72	28,435,128.34	28,435,128.34	15,927,260.38	
COMISARIAS	0.00		0.00	0.00	0.00	0.00	
DELEGACIONES	0.00		0.00	0.00	0.00	0.00	
DIRECCION DE DESARROLLO URBANO Y OBRAS PUBLICAS	16,468,872.00	1,078,411.80	17,547,283.80	17,547,283.80	17,547,283.80	0.00	
DIRECCION DE PROMOCION DEL DESARROLLO ECONOMICO MU	0.00		0.00	0.00	0.00	0.00	
Direccion Desarrollo Social y/o Comunitario	0.00		0.00	0.00	0.00	0.00	
OFICIALIA MAYOR	0.00		0.00	0.00	0.00	0.00	
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	0.00		0.00	0.00	0.00	0.00	
Presidencia Municipal	0.00		0.00	0.00	0.00	0.00	
Secretaria del Ayuntamiento	0.00		0.00	0.00	0.00	0.00	
Sindicatura	0.00		0.00	0.00	0.00	0.00	
Tesoreria Municipal	41,749,424.00	2,945,144.69	44,694,568.69	39,192,199.65	39,192,199.65	5,502,369.04	
TOTAL	98,688,648.00	7,915,593.21	106,604,241.21	85,174,611.79	85,174,611.79	21,429,629.42	
TOTAL GRAL	285,518,147.87	29,348,388.70	314,866,536.57	316,406,929.33	316,406,929.33	-1,540,392.76	

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